



NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **930 West 54th St.**

Notice is hereby given to taxpayers of **ROCKY RIPPLE CIVIL TOWN, Marion County**, Indiana that the proper officers of **Rocky Ripple Civil Town** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Rocky Ripple Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Rocky Ripple Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Rocky Ripple Civil Town** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 29, 2015	Adoption Meeting Date	Tuesday, October 13, 2015
Public Hearing Time	7:15 PM	Adoption Meeting Time	7:15 PM
Public Hearing Location	930 West 54th St.	Adoption Meeting Location	930 West 54th St.
Estimated Civil Max Levy	\$26,822		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$59,191	\$29,847	\$0	\$25,032
0706-LOCAL ROAD & STREET	\$19,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$28,886	\$1,372	\$0	\$1,790
Totals	\$107,077	\$31,219	\$0	\$26,822

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 49 - Marion County
Year: 2016

Net Assessed Value	\$22,653,031	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$59,191	\$59,191
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$52,817	\$52,817
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$112,008	\$112,008
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$70,028	\$70,028
7. Taxes to be collected, present year (December settlement)	\$14,804	\$14,804
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$17,740	\$17,740
b). Total Column B Budget Form 2	\$21,764	\$21,764
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$124,336	\$124,336
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$12,328)	(\$12,328)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500	\$500
12. Amount to be raised by tax levy (add lines 10 and 11)	\$32,247	\$32,247
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$2,400	\$2,400
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$29,847	\$29,847
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$29,847	\$29,847
17. Net Tax Rate on each one hundred dollars of taxable property	0.1301	0.1301

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 49 - Marion County
Year: 2016

Net Assessed Value	\$22,653,031	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$19,000	\$19,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,350	\$10,350
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$2,650	\$2,650
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$32,000	\$32,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,158	\$6,158
b). Total Column B Budget Form 2	\$12,317	\$12,317
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$18,475	\$18,475
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,525	\$13,525

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 49 - Marion County
Year: 2016

	Net Assessed Value	\$22,653,031
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$28,886	\$28,886
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$14,000	\$14,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$42,886	\$42,886
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,970	\$7,970
7. Taxes to be collected, present year (December settlement)	\$2,384	\$2,384
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$11,776	\$11,776
b). Total Column B Budget Form 2	\$23,784	\$23,784
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$45,914	\$45,914
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,028)	(\$3,028)

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,500	\$4,500
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,372	\$1,372
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,372	\$1,372
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,372	\$1,372
17. Net Tax Rate on each one hundred dollars of taxable property	0.0061	0.0061

Form Signature

This form was electronically signed by **Mandy Redmond, Town Councilor**, on **08/31/2015**.

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Selected Fund: 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$58,491
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$58,491
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$25,633
7. Appropriation Balance	\$32,858
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$32,858
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$70,028
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$13,000
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$13,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$2,650
7. Appropriation Balance	\$10,350
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$10,350
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$2,650
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$0
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$26,853
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$26,853
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$15,755
7. Appropriation Balance	\$11,098
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$11,098
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$10,000
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$0
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

Form Signature

NAME

Mandy Redmond

TITLE

Town Councilor

SIGNATURE/PIN

DATE

08/31/2015

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Print options only available for units with debts listed on debt worksheet.

Prescribed by Department of Local Government Finance

DEBT WORKSHEET

Selected Year: 2016

Selected County: Marion County

Selected Unit: Rocky Ripple Civil Town

Select Fund:

There are currently no Debt Funds attached to this unit. If your unit does not have any debt repaid from a debt service fund, you will not need to complete or submit this form. Please see the Customize Unit area to add debt type funds as needed. If debts are also needed, please visit the Debt Management application to add debts.

(This form is to be prepared for each debt service fund that requires either a tax rate or an appropriation. Debt service funds designated by an "8" in the third digit of the fund code.)

Budget Form 1 - Budget Estimate

Year: 2016 County: Marion Unit: Rocky Ripple Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	Marshal salary	\$27,426	\$27,426
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	102	Clerk-Treasurer salary	\$1,400	\$1,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	103	Trustees salary	\$2,400	\$2,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105	federal payroll taxes/ social security/ medicare	\$3,127	\$3,127
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	106	workforce development	\$75	\$75
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	201	office supplies	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police operating supplies	\$1,900	\$1,900
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	203	town hall supplies	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	legal services	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	mowing service	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	303	cleaning service	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	304	police training	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305	clerk treasurer professional development	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	306	police info system	\$420	\$420
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	307	flyer printing	\$125	\$125
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	308	legal ads	\$350	\$350
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	309	general, auto, work comp	\$7,750	\$7,750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	310	clerk treasurer bond	\$250	\$250
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	311	storm sewer, park toilet	\$850	\$850
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	312	utilities (power, water, gas, phone)	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	315	town hall & pavilion	\$1,800	\$1,800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	316	bank fees	\$218	\$218
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	317	refunds for town hall use	\$200	\$200
0101 - GENERAL Total						\$69,191	\$69,191
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		road maintenance supplies	\$3,000	\$3,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		snow plow repair	\$2,000	\$2,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	301	snow plow repair	\$2,000	\$2,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		resurfacing streets	\$12,000	\$12,000
0706 - LOCAL ROAD & STREET Total						\$19,000	\$19,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	street commissioner salary	\$9,650	\$9,650
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201	snow plow supplies	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police car supplies	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	203	snow plow maintenance	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204	police car maintenance & repair	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	road salting	\$2,200	\$2,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	snow plowing	\$2,200	\$2,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	303	street lights	\$8,836	\$8,836
0708 - MOTOR VEHICLE HIGHWAY Total						\$28,886	\$28,886
UNIT TOTAL						\$107,077	\$107,077

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Marion Unit: 0769 - Rocky Ripple Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0101 - GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$1,334	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$588	\$1,176
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$3,590	\$3,590
0101 - GENERAL	R111	Cigarette Tax Distribution	\$192	\$384
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$2,364	\$2,364
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$2,364	\$2,364
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$3,578	\$7,156
0101 - GENERAL	R205	Gun Permits	\$100	\$100
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$1,500	\$1,500
0101 - GENERAL	R503	Other Fines and Forfeitures	\$1,000	\$2,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$100	\$100
0101 - GENERAL	R913	Other Receipts	\$1,030	\$1,030
		GENERAL	\$17,740	\$21,764
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$6,158	\$12,317
		LOCAL ROAD & STREET	\$6,158	\$12,317
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$866	\$1,732
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$10,910	\$22,052
0708 - MOTOR VEHICLE HIGHWAY	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$0
		MOTOR VEHICLE HIGHWAY	\$11,776	\$23,784
		0769 - ROCKY RIPPLE CIVIL TOWN Total	\$35,874	\$57,865

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Marion Unit: 0769 - Rocky Ripple Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0101 - GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$1,334	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$588	\$1,176
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$3,590	\$3,590
0101 - GENERAL	R111	Cigarette Tax Distribution	\$192	\$384
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$2,364	\$2,364
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$2,364	\$2,364
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$3,578	\$7,156
0101 - GENERAL	R205	Gun Permits	\$100	\$100
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$1,500	\$1,500
0101 - GENERAL	R503	Other Fines and Forfeitures	\$1,000	\$2,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$100	\$100
0101 - GENERAL	R913	Other Receipts	\$1,030	\$1,030
		GENERAL	\$17,740	\$21,764
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$6,158	\$12,317
		LOCAL ROAD & STREET	\$6,158	\$12,317
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$866	\$1,732
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$10,910	\$22,052
0708 - MOTOR VEHICLE HIGHWAY	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$0
		MOTOR VEHICLE HIGHWAY	\$11,776	\$23,784
		0769 - ROCKY RIPPLE CIVIL TOWN Total	\$35,674	\$57,865

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0769 - ROCKY RIPPLE CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$34,428	\$34,428
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$22,263	\$22,263
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$59,191	\$59,191

Totals by Fund

Published Amt.: \$59,191

Adopted Amt.: \$59,191