

# Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Rocky Ripple Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	Marshal salary	\$27,426	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	102	Clerk-Treasurer salary	\$1,400	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	103	Trustees salary	\$2,400	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105	federal payroll taxes/ social security/ medicare	\$3,127	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	106	workforce development	\$75	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	201	office supplies	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police operating supplies	\$1,900	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	203	town hall supplies	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	legal services	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	mowing service	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	303	cleaning service	\$900	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	304	police training	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305	clerk treasurer professional development	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	306	police info system	\$420	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	307	flyer printing	\$125	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	308	legal ads	\$350	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	309	general, auto, work comp	\$7,750	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	310	clerk treasurer bond	\$250	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	311	storm sewer, park toilet	\$850	\$0

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	312	power	\$1,200	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	313	water, gas	\$1,100	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	314	phone, internet	\$800	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	315	town hall & pavilion	\$1,800	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	316	bank fees	\$218	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	317	refunds for town hall use	\$200	\$0
<b>0101 - GENERAL Total</b>						<b>\$60,491</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		road maintenance supplies	\$2,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	301	snow plow repair	\$2,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		re-surfacing streets	\$12,000	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$16,000</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	street commissioner salary	\$9,650	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201	snow plow supplies	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police car supplies	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	203	snow plow maintenance	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204	police car maintenance & repair	\$900	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	road salting service	\$2,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	snow plowing	\$2,200	\$0

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	303	street lights	\$8,836	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$28,786</b>	<b>\$0</b>
<b>UNIT TOTAL</b>						<b>\$105,277</b>	<b>\$0</b>