

## **Approved Minutes for the Town of Rocky Ripple Board Meeting, Mar. 12, 2013**

Attending: Carla Gaff-Clark, Robert Tomey, Cathy Hurt

The meeting was called to order at 7:38pm. The Pledge of Allegiance was recited.

### **Meeting minutes**

The board members had read the February unapproved meeting minutes and no changes were requested. Robert made a motion to approve the minutes as written and Carla seconded.

### **Treasurer's Report**

As of February 28, we had \$66,650.61 total in checking and savings. Expenses were \$6,298.47 and income was \$3,098.89.

We received our 1782 notice, and our budget was cut from \$102,420 to \$99,519. Our budget is \$58,307 for general, \$28,212 for MVH and \$13,000 for LRS. These are the amounts we had requested except for the MVH amount. We had asked for \$31,113.

Our assessed value increased from about \$17 million to almost \$20 million, and as a consequence our rate got cut from about 0.14 to 0.1267. This translates into slightly more revenue than previous years, assuming it all can be collected.

If we decide to spend significant money on street work next year we need to start thinking about how that impacts our 2014 budget.

Robert made a motion to accept the Treasurer's report, Carla seconded. Copies of the financial summaries that were handed out to board members are attached to this report.

### **New Business/ Resident Concerns**

Dan Foreman presented a new logbook for the snow plow. He said that it took 12 bags of salt to treat Canal Blvd., and the major intersections and hills. He has been spreading by hand. Robert donated a salt spreader and he has been using that. Once the season is over we can probably get a good deal on a salt spreader that hangs off the back of the truck.

Dan said that he put in 20 hours of work on the roads- 6 hours of plowing and the rest salting.

There is a dead ash tree leaning on a street light at 5300 Crown. Marshal Kiefer will talk to the homeowner. IP&L should be contacted.

### **Marshal's report**

Regarding a new phone plan, T-Mobile has the best plan. For \$69.99/month we can get a business setup with a mobile hotspot for internet access. Robert made a motion to approve switching to this plan, Carla seconded. Marshal Kiefer will get with Cathy to work out the details.

Marshal Kiefer asked the city about No Thru Traffic signs to replace the faded ones at 52<sup>nd</sup> and Westfield.

People have been parking on the 52<sup>nd</sup> Street bridge for Butler games. This is dangerous, and we need to address it.

The bridge is city property. Marshal Kiefer will talk to them and see if we can get a yellow curb or signs.

Regarding parking signs for the park, they are about \$25 each without posts. We have four posts. Robert made a motion to put up four signs that say "No Parking Dusk to Dawn" in Hohlt Park. Carla seconded.

Robert suggested that we put up signs that say "Watch your speed- we are" with a picture of a police car in the signboards on 52<sup>nd</sup> and 53<sup>rd</sup> as you come into town. We could still use the sign boards as usual, but would have these signs instead of blank boards when they were not otherwise in use.

The meeting was adjourned at 8:08pm.

Respectfully submitted,  
Cathy Hurt

Town of Rocky Ripple, 930 West 54<sup>th</sup> Street, Rocky Ripple, Indiana

Rocky Ripple Financial Summary									
Feb. 2013									
	Checking + Savings	General Fund	Motor Vehicle Highway Fund	Local Roads & Streets Fund	Funds under General fund				
					Police car	Police Training	Park water	Park toilet	
	Starting balance:	\$ 69,625.19	\$ 26,458.39	\$ 10,957.00	\$ 31,016.62	\$ 13,475.00	\$ 1,848.35	\$ 84.19	\$ (1,668.00)
Expenses	<b>Routine expenses</b>								
	<b>Utilities, except street lights:</b>	\$ 283.79	\$ 283.79						
	IP&L park pavillion	\$ 11.38							
	IP&L town hall	\$ 87.71							
	IP&L vet's monument	\$ 17.58							
	AT&T, phone & internet	\$ 114.82							
	Gas & water, town hall	\$ 52.30							
	Water, park							\$ -	
	park toilet rental								\$ -
	<b>Payroll</b>	\$ 3,009.90							
	Marshal/ Street Comm. wages	\$ 2,796.00	\$ 2,796.00						
	Trustee wages		\$ -						
	Clerk-Treasurer wages		\$ -						
	Federal payroll taxes	\$ 213.90	\$ 213.90						
	Workforce Development		\$ -						
	<b>Other</b>	\$ 1,327.46							
	Bank fees	\$ 16.17	\$ 16.17						
	Street lights	\$ 736.29		\$ 736.29					
	Police car gas	\$ 500.00		\$ 500.00					
	Legal services		\$ -						
	Cleaning service	\$ 75.00	\$ 75.00						
	Mowing service		\$ -						
	<b>Non-routine Expenses</b>	\$ 1,677.32							
	Office supplies	\$ 47.54	\$ 47.54						
	Police supplies		\$ -						
Information systems		\$ -							
Police training		\$ -				\$ -			
Legal ads		\$ -							
Insurance		\$ -							
Town hall repair & maint.		\$ -							
Pavilion repair & maintenance		\$ -							
Flyer printing		\$ -							
clerk-treasurer school/ ILMCT dues	\$ 50.00	\$ 50.00							
snow plowing			\$ -						
snow plow gas	\$ 509.90		\$ 509.90						
snow plow repair				\$ -					
vehicle repair	\$ 854.80		\$ 854.80						
street repair materials			\$ -						
Road salt service			\$ -						
Road salt	\$ 215.08		\$ 215.08						
Stormwater Fees		\$ -							
	<b>Total Expenses:</b>	\$ 6,298.47	\$ 3,482.40	\$ 2,816.07	\$ -	\$ -	\$ -	\$ -	\$ -
Income	<b>Income from State:</b>	\$ 2,181.85							
	LRS	\$ 1,006.36			\$ 1,006.36				
	MVH	\$ 1,175.49		\$ 1,175.49					
	Accelerated MVH1			\$ -					
	Accelerated MVH2			\$ -					
	Cigarette tax		\$ -						
	ABC Gallonage		\$ -						
	<b>Income from County:</b>	\$ 576.54							
	LOIT	\$ 196.15	\$ 196.15						
	Public Safety dist. water PILOT	\$ 380.39	\$ 380.39						
	river boat								
	property dist.								
	excise dist.								
	property tax dist: sold properties								
	<b>Other:</b>	\$ 340.50							
	Donations		\$ -						
	Repayment, A Jansen	\$ 150.00	\$ 150.00						
	Town hall use	\$ 80.00	\$ 80.00						
	Pavilion use		\$ -						\$ -
	Ordinance violations	\$ 100.00	\$ 100.00			\$ 100.00			
Gun permits		\$ -				\$ -			
Interest	\$ 7.36	\$ 7.36							
Refunds	\$ 3.14	\$ 3.14							
	<b>Total Income:</b>	\$ 3,098.89	\$ 917.04	\$ 1,175.49	\$ 1,006.36	\$ 100.00	\$ -	\$ -	\$ -
	Outstanding checks paid	\$ 1,193.18							Total of positive balance funds: \$ 15,423.35
	Current outstanding checks	\$ 1,418.18							Unrestricted in General Fund: \$ 8,469.68
	Old outstanding checks								
	<b>Ending bank balance:</b>	\$ 66,650.61	\$ 23,893.03	\$ 9,316.42	\$ 32,022.98	\$ 13,575.00	\$ 1,848.35	\$ 84.19	\$ (1,668.00)

Town of Rocky Ripple, 930 West 54<sup>th</sup> Street, Rocky Ripple, Indiana

Estimates for 2013 Budget			Proposed & accepted		Proposed	Accepted
<b>GENERAL</b>			Amount	<b>MVH</b>	Amount	
1	marshal		\$ 27,426	1 Street Commissioner	\$ 9,650	
personnel	clerk-treasurer		\$ 1,400			
	trustees		\$ 2,400	personnel		
					Total: \$ 9,650	
	SS & MC		\$ 3,127			
	workforce development		\$ 75	2 supplies:		
				snow plow	\$ 428	
				police car	\$ 3,000	
	Total:		\$ 34,428			
2	supplies		\$ 300	supplies repair & maintenance:		
	town hall supplies		\$ 300	police car	\$ 1,000	
supplies	police operating supplies		\$ 1,900	tractor	\$ 900	
	Total:		\$ 2,500			
3						
other	Professional services:				Total: \$ 5,328	
	Attorney		\$ 1,600	3 newsletter		
	Mowing service		\$ 2,760	other professional services:		
	Cleaning service		\$ 900	road salting	\$ 6,000	
	Police training		\$ 300	snow plowing	\$ 1,300	
	Clerk-treasurer professional development		\$ 300	street lights	\$ 8,835	
					Total: \$ 16,135	
	Communication & Transportation:					
	Flyer printing		\$ 125			
	Police Info. Systems		\$ 419			
					Total: \$ 31,113	\$ 28,212
	Legal ads		\$ 350			
	Insurance:			<b>LRS</b>		
	workman's comp		\$ 1,500	2 supplies:		
	Auto		\$ 3,400	street maintenance materials	\$ 2,000	
	property liability		\$ 3,400			
	Clerk-Treasurer bond		\$ 250	4 re-surfacing streets	\$ 9,000	
	Utility services:			capital		
	storm sewer		\$ 85	outlays road equipment:		
	park toilet		\$ 624	snow plow repair	\$ 2,000	
	power- park pavilion				Total: \$ 13,000	
	power- town hall					
	power- veterans' monument		\$ 1,182			
	water- park					
	water- town hall		\$ 262			
	phone/ internet		\$ 1,200			
	gas- town hall		\$ 504			
	Other town hall & park maintenance		\$ 1,800			
	Other:					
	Bank fees		\$ 218			
	Refunds for town hall use		\$ 200			
	Total:		\$ 21,379			
	<b>Total:</b>		<b>\$ 58,307</b>			
					<b>Grand Total: \$ 102,420</b>	<b>\$ 99,519</b>

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Rocky Ripple historical tax rate									
	2009	2010		2011		2012		2013	
	actual	actual	estimate	actual	estimate	actual	estimate	actual	
Assessed value:	\$ 15,489,129	\$ 17,750,797	\$ 17,218,727	\$ 17,218,727	\$ 16,357,791	\$ 17,199,531	\$ 17,200,000	\$ 19,864,745	
Rates									
General:	0.1467	0.0952	0.0805	0.0786	0.1247	0.1185	0.1173	0.1016	
MVH:		0.0425	0.0604	0.0603	0.0246	0.0233	0.029	0.0251	
Total:	0.1467	0.1377	0.1409	0.1389	0.1493	0.1418	0.1463	0.1267	
Amounts									
General:	\$ 22,723.00	\$ 16,899.00	\$ 13,862.00	\$ 13,534.00	\$ 20,394.00	\$ 20,381.00	\$ 20,184.00	\$ 20,183.00	
MVH:		\$ 7,544.00	\$ 10,399.00	\$ 10,383.00	\$ 4,021.00	\$ 4,007.00	\$ 4,988.00	\$ 4,986.00	
Total:	\$ 22,723.00	\$ 24,443.00	\$ 24,261.00	\$ 23,917.00	\$ 24,415.00	\$ 24,388.00	\$ 25,172.00	\$ 25,169.00	